Intended Sports Premium Spend 2024-2025

Action	Cost	Desired impact
Year 6 children to take part in top up swimming sessions	May – July = £1800 (£440 lessons)	Children to leave being able to swim at least 25m.
To purchase playground equipment for playtimes to encourage more active play and sports equipment where needed.	£1000	Children to be active during playtime and lunchtime. Opportunities to apply skills taught in PE sessions.
Deliver a range of extra-curricular sport opportunities that the children may not usually have access to.	Breakdancing - £650	Children to find other sports which interest them or they are skilled in.
To promote riding a bike and ensure children are road safe — Y5	March = £375	Children to be safer when riding on the roads.
After school clubs	Gymnastics = £1140 Football = £1200 Dance = £910 Multi-sports	All year groups to be offered a wide range of afterschool activities.
Gymnastics upskilling	38 weeks x £40 = £1520	Children to receive high quality Gymnastics lessons. Staff to feel skilled to deliver gymnastics through upskilling programme.
Sports Coach £110 per afternoon - x 3 per week Lunchtime clubs, upskilling, afterschool clubs	38 weeks -= £8360	Children to receive high quality coaching from a specialist teacher whilst staff are also upskilled to deliver high quality PE sessions.
Participation in sports events Coaches, medals	£1000.00	Children have the opportunity to participate in inter-school competitions. Sports Hall athletics
School Games contribution	£475	Tag Rugby Netball Tournament Swim Gala
Utilising sport in the local area — Year 6 trip to Go Ape Bowling	£448.00 £350.00	Children to utilise sporting opportunities in the local area.
The PE Hub PE Scheme	£525.00	Staff provided with high quality PE sessions with videos to demonstrate skills to upskill staff to deliver quality PE lessons.
Total Sports Premium spent	£19, 463.00	
Total Funding	£17,780.00	